

Revenue Source	General Fund	Debt Service Fund	Food Service Fund
Real and Personal Property Taxes			
Current Year Taxes	\$ 166,625,230	\$ 65,939,074	\$ -
Prior Year Taxes	1,938,293	767,046	
Rollback	333,748	132,075	
Penalty & Interest	1,462,222	578,649	
Subtotal	170,359,493	67,416,844	-
Tuition and Fees			
County Reimbursement - JJAEP	440,000		
County Reimbursement - CRC	75,000		
Out of District Tuition - Serenity	200,000		
Summer School	60,000		
Subtotal			

Function	General Fund	Debt Service Fund	Food Service Fund
Function 11 - Instructional Services	140,339,720	\$ -	\$ -
Function 12 - Inst Resources and Media	4,081,983	-	-
Function 13 - Curriculum & Inst. Staff Development	3,453,034	-	-
Function 21 - Instructional Leadership	3,995,647	-	-
Function 23 - School Leadership	15,628,913	-	-

