

Revenue Source	General Fund	Debt Service Fund	Food Service Fund
Real and Personal Property Taxes			
Current Year Taxes	\$ 169,391,468	\$ 60,806,899	\$ -
Prior Year Taxes	1,970,472	707,346	
Rollback	367,925	132,075	
Penalty & Interest	1,486,497	533,612	
Subtotal	173,216,362	62,179,932	-
Tuition and Fees			

Function	General Fund	Debt Service Fund	Food Service Fund
Function 11 - Instructional Services	142,425,694	\$ -	\$ -
Function 12 - Inst Resources and Media	4,066,404	-	-
Function 13 - Curriculum & Inst. Staff Development	3,332,399	-	-
Function 21 - Instructional Leadership	3,828,692	-	-
Function 23 - School Leadership	14,653,913	-	-
Function 31 - Guidance, Counseling & Evaluation	7,640,036	-	-
Function 32 - Social Work Services	423,973	-	-
Function 33 - Health Services	2,657,683	-	-

