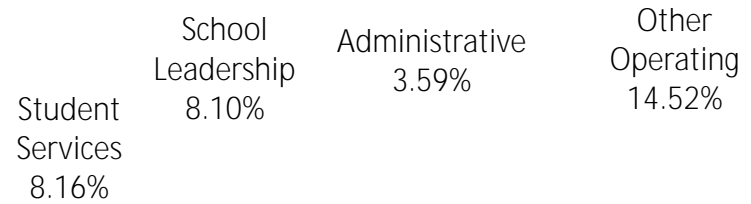
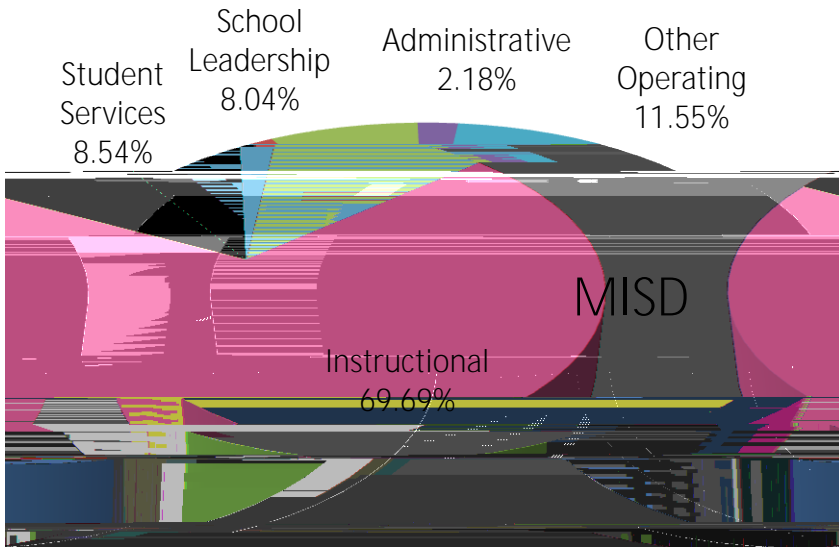


McKinney ISD

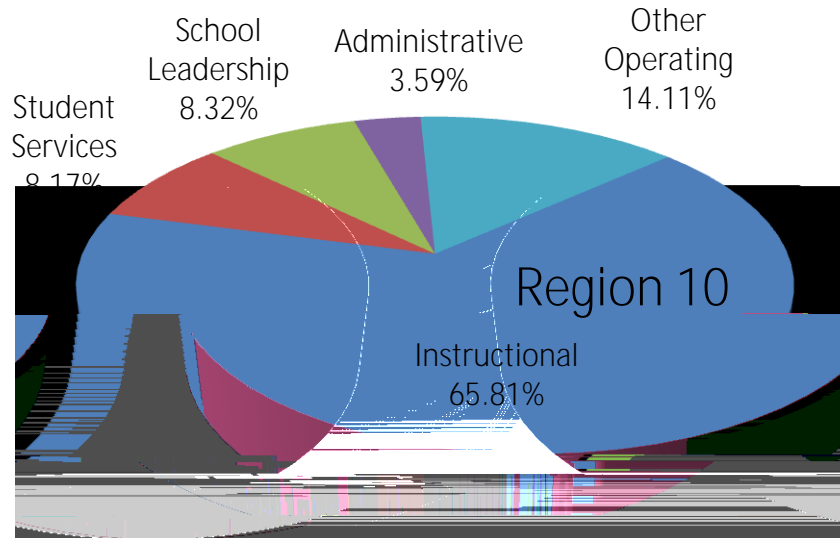
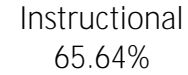
17-18 Budget Historical Comparison

5-16-2017

15-16 Actual Financial Data General Fund TEA Functional Groupings

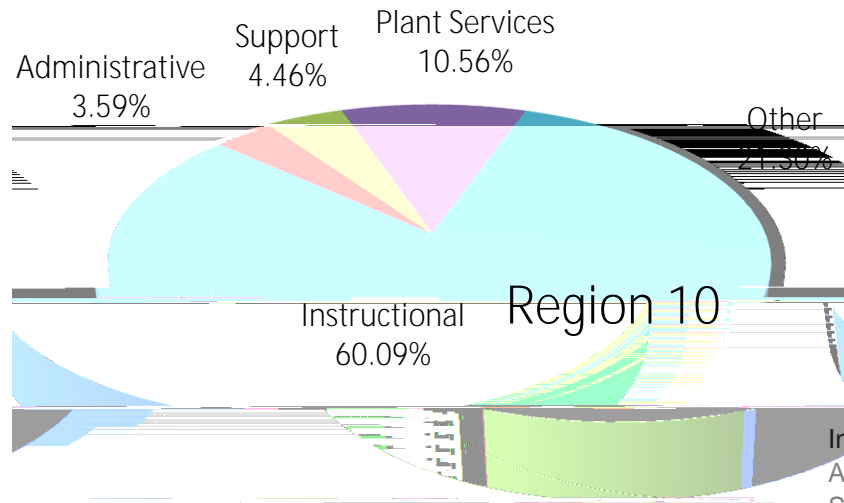
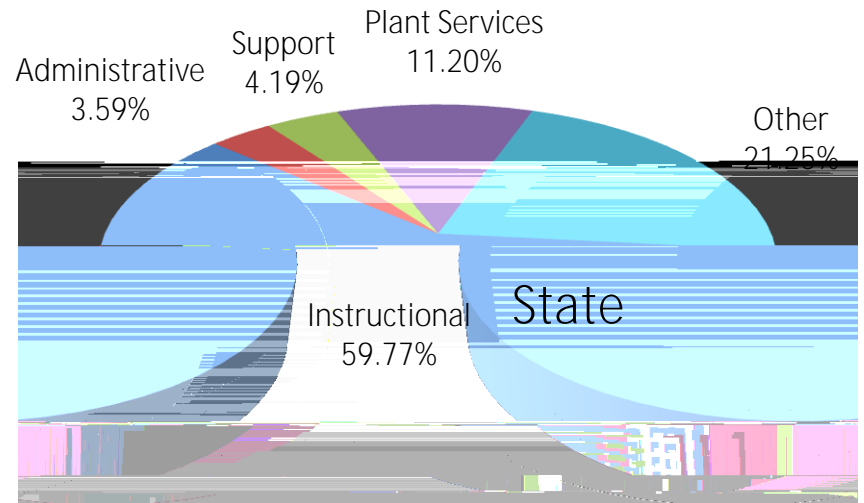
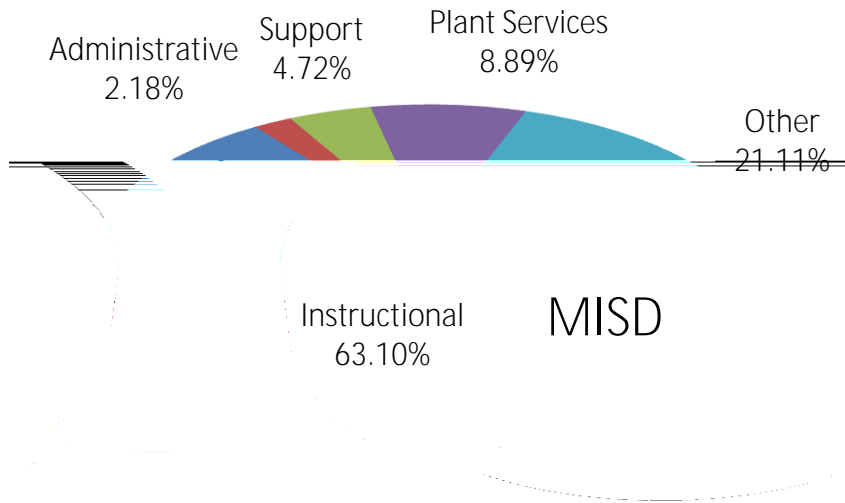


State



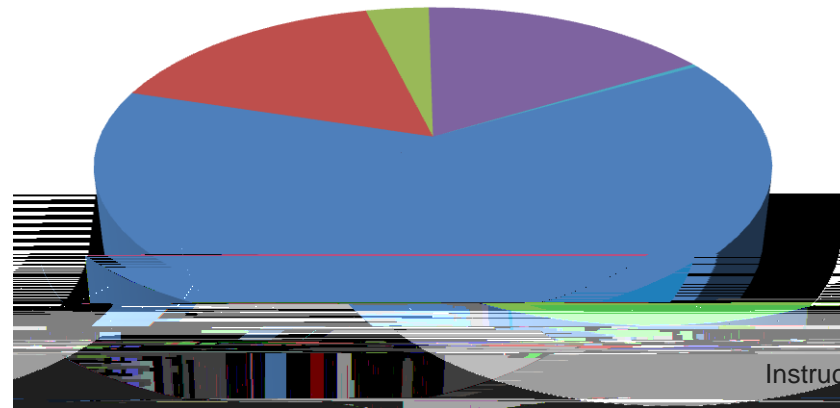
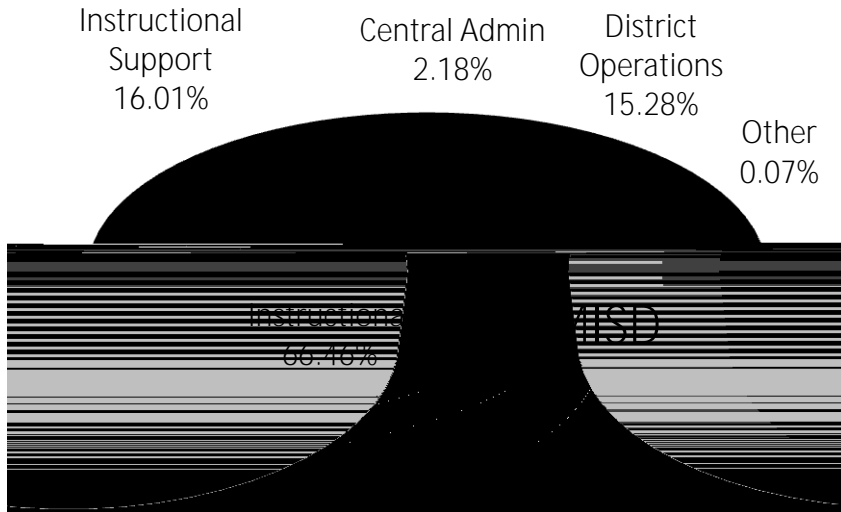
- Instructional (11, 12, 13, 36, 95)
- Student Services (31, 32, 33, 34, 35)
- School Leadership (21, 23)
- Administrative (41)
- Other Operating (51, 52, 53, 61)

15-16 Actual Financial Data General Fund TEA Pocket Edition Groupings



- Instructional (11, 95)
- Administrative (41)
- Support (12, 13, 32, 33)
- Plant Services (51)
- Other (21, 23, 31, 34, 35, 36, 52, 53, 61)

15-16 Actual Financial Data General Fund TEA FASRG Functional Groupings



Instructional (11, 12, 13, 95)
 Instructional Support (21, 23, 31, 32, 33, 36)
 Central Administration (41)
 District Operations (51, 52, 53, 34, 35)
 Other (61)

16-17 Budgeted Financial Data

16-17 Budgeted Financial Data General Fund
TEA Pocket Edition Groupings

16-17 Budgeted Financial Data General Fund
TEA FASRG Functional Groupings

Instructional (11, 12, 13, 95)
Instructional Support (21, 23, 31, 32, 33, 36)
Central Administration (41)
District Operations (51, 52, 53, 34, 35)
Other (61)

<http://tea.texas.gov/financialstandardreports/>