Revenue Source	General Fund	Debt Service Fund	Food Service Fund
Real and Personal Property Taxes			
Current Year Taxes	$ 128,719,904	$ 55,008,192	$ -
Prior Year Taxes	1,497,354	639,891	
Rollback	337,662	162,338	
Penalty & Interest	1,129,583	482,725	
Subtotal	131,684,503	56,293,146	-
Tuition and Fees			
Coun Tc[99.98 Tm[ )]TJET EMC /P <MCID 23/Lang (x-n7fition.85 612.1 Tm 0 Tc[ )]TJET EMC e)>BDC BT:			

General Fund (199)	FY 2016	FY 2016 Per Student	FY 2015	FY 2015 Per Student	Change In Total	Change in Per Student	Change in Per Student %
Function 11 - Instructional Services	$126,631,599	$5,083	$121,713,638	$4,925	$4,917,961	$158	3.21%
Function 12 - Inst Resources and Media	3,788,784	152	3,551,493	144	237,291	8	5.56%
Function 13 - Curriculum & Inst. Staff Development	2,926,028	117	2,683,161	109	242,867	8	7.34%
Function 21 - Instructional Leadership	3,238,062	130	2,799,796	113	438,266	17	15.04%
Function 23 - School Leadership	12,824,957	515	12,488,413	505	336,544	10	1.98%
Function 31 - Guidance, Counseling & Evaluation	6,673,341	268	6,534,628	264	138,713	4	1.52%
Function 32 - Social Work Services	463,284	30.54	Tm[(F)-4(u)-5(n)-5(c)-6(t)4(ion)4.-nor	534,628			