

Function	General Fund	Debt Service Fund	Food Service Fund
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General Fund (199)	FY 2013	FY 2013 Per Student	FY 2012	FY 2012 Per Student	Change In Total	Change in Per Student	Change in Per Student %
Function 11 - Instructional Services	\$110,782,628	\$4,544	\$109,593,382	\$4,431	\$1,189,246	\$113	2.55%
Function 12 - Inst Resources and Media	3,357,347	138	3,346,093	135	11,254	3	2.22%
Function 13 - Curriculum & Inst. Staff Development	2,217,037	91	2,294,812	93	(77,775)	(2)	-2.15%
Function 21 - Instructional Leadership	2,593,837	106	2,625,050	106	(31,213)	0	0.00%
Function 23 - School Leadership	11,577,000	475	11,250,157	455	326,843	20	4.40%
Function 31 - Guidance, Counseling & Evaluation	5,832,293	239	5,604,360	227	227,933	12	5.29%
Function 32 - Social Work Services	342,778	14	287,919	12	54,859	2	16.67%
Function 33 - Health Services	1,903,395	78	1,847,335	75	56,060	3	4.00%
Function 34 - Transportation Services	8,531,552	350	8,262,367	334	269,185	16	4.79%
Function 36 - Co-Curricular/Extra-Curricular	5,554,352	228	5,598,719	226	(44,367)	2	0.88%
Function 41 - General Administration	3,870,603	159	3,856,110	156	14,493	3	1.92%
Function 51 - Plant Maintenance & Operations	18,515,323	759	18,637,477	754	(122,154)	(5)	(0.55%)
Function 52 - Security & Monitoring Serv	992,784	41	780,046	32	212,738	9	28.13%
Function 53 - Data Processing Services							