

**McKinney ISD
Adopted Budget
2008-09**

	FY2009	FY 09 Per Student	FY2008	FY 08 Per Student	Change In Total	Change in Per Student
General Fund (199)						
Function 11 - Instructional Services	\$106,933,330	\$4,542	\$98,211,454	\$4,381	\$8,721,876	\$161
Function 12 - Inst Resources and Media	3,204,486	136	2,965,715	132	238,771	4
Function 13 - Curriculum & Inst. Staff Development	3,182,063	135	1,788,605	80	1,393,458	55
Function 21 - Instructional Leadership	2,813,605	120	3,362,258	150	(548,653)	(30)
Function 23 - School Leadership	10,835,331	460	9,727,718	434	1,107,613	26
Function 31 - Guidance, Counseling & Evaluation	5,519,011	234	5,052,471	225	466,540	9
Function 32 - Social Work Services	326,750	14	276,750	12	50,000	2
Function 33 - Health Services	1,898,410	81	1,744,247	78	154,163	3
Function 34 - Transportation Services	6,636,056	282	6,652,365	297	(16,309)	(15)
Function 36 - Co-Curricular/Extra-Curricular	5,509,069	234	5,351,027	239	158,042	(5)
Function 41 - General Administration	3,825,164	162	3,497,229	156	327,935	6
Function 51 - Plant Maintenance & Operations	17,773,364	755	18,020,437	804	(247,073)	(49)
Function 52 - Security & Monitoring Services	836,963	36	736,537	33	100,426	3
Function 53 - Data Processing Services	2,883,323	122	5,351,743	239	(2,468,420)	(117)
Function 61 - Community Services	180,752	8	203,756	9	(23,004)	(1)